

STATE AID TO LOCAL GOVERNMENTS -- PRINCE GEORGE'S COUNTY

	<u>FY 2013</u>	<u>FY 2014</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	465,402,010	476,585,385	11,183,375	2.4
Supplemental Program	20,505,652	20,505,652	0	0.0
Geographic Cost of Education Index	38,292,762	38,610,374	317,612	0.8
NTI Education Grant	0	2,532,291	2,532,291	0.0
Compensatory Education	221,064,141	235,525,743	14,461,602	6.5
Student Transportation - Regular	32,228,932	32,228,932	0	0.0
Student Transportation - Special Ed.	4,624,000	4,737,000	113,000	2.4
Special Education - Formula	38,498,988	39,830,756	1,331,768	3.5
Special Education - Nonpublic Placements	21,026,499	19,548,719	-1,477,780	-7.0
Special Education - Infants and Toddlers	1,108,503	1,108,503	0	0.0
Limited English Proficiency Grants	61,516,886	68,564,225	7,047,339	11.5
Aging Schools	6,158,798	1,209,426	-4,949,372	-80.4
Adult Education	616,365	890,413	274,048	44.5
Food Service	1,191,212	1,223,212	32,000	2.7
Innovative Programs	180,900	180,900	0	0.0
Out-of-County Foster Placements	131,753	72,241	-59,512	-45.2
Head Start	171,828	171,828	0	0.0
Judy Hoyer Centers	521,767	521,767	0	0.0
Other Education Aid	85,376	85,376	0	0.0
EDUCATION	913,326,372	944,132,743	30,806,371	3.4
Library Formula	6,289,250	6,524,208	234,958	3.7
LIBRARIES	6,289,250	6,524,208	234,958	3.7
Community College Formula	22,013,074	24,412,142	2,399,068	10.9
Grants for ESOL Programs	755,232	764,191	8,959	1.2
Optional Retirement	875,848	815,571	-60,277	-6.9
COMMUNITY COLLEGES	23,644,154	25,991,904	2,347,750	9.9
Local Health Formula	5,109,667	5,377,506	267,839	5.2
HEALTH	5,109,667	5,377,506	267,839	5.2
Highway User Revenue	3,861,125	4,200,328	339,203	8.8
Elderly & Handicapped Transportation Grants	332,819	332,819	0	0.0
Paratransit Grants	446,663	446,663	0	0.0
Municipal Transportation Grant	0	3,152,843	3,152,843	0.0
TRANSPORTATION	4,640,607	8,132,653	3,492,046	75.2
Police Aid	11,694,871	14,307,112	2,612,241	22.3
Fire and Rescue Aid	1,137,447	1,137,447	0	0.0
Other Public Safety Aid	4,110,902	4,610,902	500,000	12.2
PUBLIC SAFETY	16,943,220	20,055,461	3,112,241	18.4
Program Open Space	2,167,972	4,547,628	2,379,656	109.8
RECREATION	2,167,972	4,547,628	2,379,656	109.8
Horse Racing Impact Aid	0	169,050	169,050	0.0

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Direct Aid				
VLT Impact Grants	1,000,000	1,000,000	0	0.0
SHARED TAXES	1,000,000	1,169,050	169,050	16.9
Disparity Grant	21,694,767	21,694,767	0	0.0
Teachers Retirement Supplemental Grant	9,628,702	9,628,702	0	0.0
OTHER	31,323,469	31,323,469	0	0.0
Total Direct Aid	1,004,444,711	1,047,254,622	42,809,911	4.3
Payments in Behalf				
Retirement - Teachers	108,100,014	112,862,176	4,762,162	4.4
Retirement - Libraries	1,932,283	2,229,282	296,999	15.4
Retirement - Community College	4,761,607	5,339,273	577,666	12.1
EDUCATION	114,793,904	120,430,731	5,636,827	4.9
Total Payments in Behalf	114,793,904	120,430,731	5,636,827	4.9
Total State Aid	1,119,238,615	1,167,685,353	48,446,738	4.3